Police & Crime Commissioner for Derbyshire

2021/22 Budget and council tax requirement

To see further information regarding the Police & Crime Commissioner's budget for 2021/22, his plans for investment in communities and also how it affects the council tax requirement, please refer to the leaflet hosted on the Commissioner's website (www.derbyshire-pcc.gov.uk/budget2021-22)

The budget for policing Derbyshire in 2021/22 has been set at £202.630m, an increase of £12.8m from 2020/21.

Of this, £114.835m is provided by the Government's Police Grant. The amount contributed by the police part of the council tax has increased and now totals £77.8m.

This means that the annual amount of council tax paid by a Band D (the average) household towards policing in 2021/22 will increase from the £226.60 paid in 2020/21 to £241.60, an increase of £15 per annum (6.6%).

The Police & Crime Commissioner's council tax requirement is calculated as follows:

	2020/21	2021/22
	£M	£M
Police & Crime Commissioner	6.741	8.492
Chief Constable	183.138	194.138
Use of reserves to fund the budget deficit	-	-
Net budget requirement	189.879	202.630
Main government grant	(108.026)	(114.835)
Legacy council tax grants	(8.700)	(10.011)
Collection fund surplus	(0.394)	-
Council tax requirement (precept)	72.759	77.784

2020/21

2021/22

Derbyshire Fire Authority

At the Fire and Rescue Authority meeting on 11 February 2021 Derbyshire Fire and Rescue Authority approved the level of council tax for the year 1st April 2021 to 31st March 2022. The authority agreed to set a 1.98% increase in council tax with a budget of £39.5m for 2021/2022. The table below shows the council tax bandings and council tax levels.

Council tax band	Valuation	Council Tax 2021/22
A	£0 - £40,000	£52.85
В	£40,000 - £52,000	£61.65
С	£52,001 - £68,000	£70.46
D	£68,001 - £88,000	£79.27
E	£88,001 - £120,000	£96.89
F	£120,001 - £160,000	£114.50
G	£160,001 - £320,000	£132.12
Н	£320,001 or above	£158.54

Our budget requirement and funding

The Settlement Funding Assessment for 2021/2022 is £13.2m, which is the same as the 2020/2021 allocation. In arriving at a base budget the service has secured savings of £1.5m.

Budget requirement comparison for years 2020/21 and 2021/22

Expense details	2020/21	2021/22*
	£M	£M
Gross expenditure for services	43.2	43.5
Contribution to reserves	0.8	0.2
Income (to be subtracted from sum)	4.1	4.2
Total budget requirement	39.9	39.5

*A number of Council lax and NNDR notifications were outstanding from the Billing Authorities at the time of Fire Authority approval of the 2021/2022 Revenue Budget and Medium Term Financial Plan.

The service has experienced significant funding reductions in its Revenue Support Grant over the period 2011/12 to 2019/20. Derbyshire Fire and Rescue Service has secured ongoing savings in the region of £13m as part of a concerted and timely approach to address the impact of funding reductions.

For further information please follow the link below. www.derbys-fire.gov.uk/about-us-our-vision/what-we-spend-and-how-we-spend-it/our-budget-and-your-council-tax

Contact the Chief Fire Officer on:

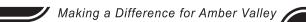
Email: enquiries@derbys-fire.gov.uk | Tel: 01773 305305 Address: Derbyshire Fire Authority, Butterley Hall, Ripley, Derbyshire, DE5 3RS

What services does Amber Valley provide and at what cost? Comparison of total income and expenditure

	2020 - 21		SERVICES	2021 - 22		SERVICES 2021 - 22
Gross exp £000's	Gross inc £000's	Net exp £000's		Gross exp £000's	Gross inc £000's	Net exp £000's
820	-355	465	Housing	1,000	-453	547
27,488	-26,966	522	Housing benefits	24,381	-23,850	531
1,720	-973	747	Highways, roads and transportation	1,726	-827	899
5,046	-2,235	2,811	Refuse collection	4,507	-1,907	2,600
1,767	-302	1,465	Environmental services	1,951	-379	1,572
1,844	-1,089	755	Planning and development services	1,905	-1,095	810
6,764	-1,441	5,323	Cultural and recreational services	6,978	-1,561	5,417
3,442	-870	2,572	Central services	3,501	-773	2,728
48,891	-34,231	14,660	Cost of services	45,949	-30,845	15,104
-2,605	0	-2,605	Less reversal of capital charges	-2,434	0	-2,434
90	0	90	Add debt charges	621	0	621
52	-261	-209	Add interest charges	30	-60	-30
1,355	-30	1,325	Add other corporate expenditure	1,374	-165	1,209
399	-645	-246	Add transfers to reserves	453	-1,185	-732
0	-1,767	-1,767	Transfers to / from (-) reserve	0	-2,292	-2,292
48,182	-36,934	11,248	Amber Valley budget requirement	45,993	-34,547	11,446
		2,317	Parish precepts			2,544
		13,565	Budget requirement			13,990
		-5	Less revenue support grant			-317
		-4,064	Less national non domestic rates			-4,155
		-333	Less collection fund suplus			24
		9,163	Council Tax requirement			9,542

Explanation for the reasons for the change in Amber Valley's gross expenditure, budget requirement & the effect on council tax.

Details	Movement (£000's)
Pay, price and other increased costs	710
Housing and council tax benefit payments	-3,107
Other service cost changes	-544
Movement in capital charges	171
Movement in debt charges	531
Movement in interest payments	-22
Movement in other corporate expenditure	19
Transfers to reserves	54
Change in gross expenditure	-2,189
Movement in fees and charges for services	491
Movement in government grants	2,968
Movement in other grants, reimbursements and contributions	-207
Movement in interest and interest income receivable	200
Movement in other income	0
Transfers from reserves	-1,065
Increase in budget requirement	198
Decrease In revenue support grant	0
Increase in non domestic rates	-91
Movement in collection fund balances	358
Movement in other grants	-312
Increase in council tax requirement	152





Council Tax Guide 2021 – 2022

You could be entitled to a reduction in your council tax based on income and circumstances. Please read inside this leaflet.

Website: www.ambervalley.gov.uk Email: enquiry@ambervalley.gov.uk

Environment Agency Midlands Region The Council Tax (Demand Notices) (England) Regulations 2011

The Environment Agency is a levying body for its Flood and Coastal Erosion Risk Management Functions under the Flood and Water Management Act 2010 and the Environment Agency (Levies) (England and Wales) Regulations 2011.

The Environment Agency has powers in respect of flood and coastal erosion risk management for 6500 kilometres of main river and along tidal and sea defences in the area of the North West Regional Flood and Coastal Committee. Money is spent on the construction of new flood defence schemes, the maintenance of the river system and existing flood defences together with the operation of a flood warning system and management of the risk of coastal erosion. The financial details are:

North West Regional Flood and Coastal Committee	2020 - 21 000's	2021 - 22 000's
Gross expenditure	£92,022	£130,113
Levies raised	£4,097	£4,179
Total council tax base	2,178	2,163

The majority of funding for flood defence comes directly from the Department for the Environment, Food and Rural Affairs (Defra). However, under the new Partnership Funding rule not all schemes will attract full central funding. To provide local funding for local priorities and contributions for partnership funding the Regional Flood and Coastal Committees recommend through the Environment Agency a local levy.

A change in the gross budgeted expenditure between years reflects the programme of works for both capital and revenue needed by the Regional Flood and Coastal Committee to which you contribute. The total Local Levy raised by this committee has increased by 2.0%

The total Local Levy raised has increased from £4,096,979 in 2020/21 to £4.178.918 for 2021/22.

Introduction

Council tax raises local revenue which partly funds the cost of providing local services in Amber Valley. This year approximately 62% of the council's planned spending is funded through council tax. The remainder is provided by business ratepayers (38%) through retained rate income.

Council tax valuation bands

Most dwellings are subject to the council tax. There will be one bill per dwelling, whether it is a house, bungalow, flat, maisonette, mobile home or houseboat, and whether it is owned or rented. Each dwelling has been allocated to one of eight bands (by the Valuation Office Agency (VOA)) according to its open market capital value at 1 April 1991. Band D is used as the proportion to this rate as shown below:

Band	Dwellings in Amber Valley Feb 2021	Valuation as at 1 April 1991	% of total	Relative tax payable
Α	22,679	Less than £40,000	39%	6/9
В	12,363	£40,000 to £52,000	21%	7/9
С	10,519	£52,000 to £68,000	18%	8/9
D	6,468	£68,000 to £88,000	11%	1
Е	3,338	£88,000 to £120,000	6%	11/9
F	1,786	£120,000 to £160,000	3%	13/9
G	1,430	£160,000 to £320,000	2%	15/9
Н	142	More than £320,000	0%	18/9
Total	58,725		100%	

Further information on bandings and appeals is available at www.voa.gov.uk

Help with paying your council tax and rent

If you are on a low income, whether you are working or not, and need financial help to pay your council tax or rent, you may be able to get council tax support or housing benefit.

If you would like to claim or find out whether you might qualify please call us on 01773 841470. If you would like to check whether you would be entitled to benefit or support you can also use our online calculator on our website, which can be found at www.ambervalley.gov.uk

Paying by direct debit

Over 37,000 council tax payers in Amber Valley pay by direct debit. Direct debit is the easiest and most convenient way to pay your council tax / business rates

You may pay either:

- Monthly payments will be taken on the 5th, 15th or 30th.
- Half yearly on the 5th, 15th or 30th of April and October.
- Annually on the 30th April.

To pay by direct debit simply call us on 01773 841440

Parish precepts over £140,000

When a parish precept of £140,000 is set a full breakdown must be provided

Alfreton Town Council

2020	2020 - 21 (£000's)			2021 - 22 (£000's		0′S)
Gross	Gross	Net	Summarised services	Gross	Gross	Net
exp	inc	exp		exp	inc	exp
21	-2	19	Environmental services	17	-3	14
0	0	0	Planing and development	0	0	0
			services			
68	-1	67	Culture and recreation services	102	-1	101
138	-18	120	Central services	131	-13	118
0	-30	-30	Utilisation of reserves	0	-53	-53
227	-51	176		250	-70	180
	_	_				

Belper Town Council

2020	2020 - 21 (£000's)			2021 - 22 (£000's		0's)
Gross	Gross	Net	Summarised services	Gross	Gross	Net
exp	inc	exp		exp	inc	exp
0	0	0	Environmental services	0	0	0
5	-6	-1	Planing and development	5	-5	0
			services			
190	-30	160	Culture and recreation services	175	-19	156
296	-2	294	Central services	376	-2	374
0	0	0	Utilisation of reserves	60	0	60
491	-38	453		616	-26	590

Duffield Parish Council

2020 - 21 (£000's)				2021 - 22 (£000's)			
Gross	Gross	Net	Summarised services	Gross	Gross	Net	
ехр	inc	exp		exp	inc	exp	
20	-30	-10	Environmental services	20	-30	-10	
0	0	0	Planing and development	0	0	0	
			services				
47	-10	37	Culture and recreation services	50	-4	46	
150	-2	148	Central services	185	-2	183	
5	0	5	Utilisation of reserves	0	-19	-19	
222	-42	180		255	-55	200	

Heanor and Loscoe Town Council

2020	2020 - 21 (£000's)			2021 - 22 (£000's)		0's)
Gross	Gross	Net	Summarised services	Gross	Gross	Net
exp	inc	exp		exp	inc	exp
4	0	4	Environmental services	4	0	4
4	0	4	Planing and development	4	0	4
			services			
44	0	44	Culture and recreation services	55	0	55
201	-51	150	Central services	204	-45	159
0	0	0	Utilisation of reserves	0	0	0
253	-51	202		267	-45	222

2020 - 21 (£000's)				2021 -	2021 - 22 (£000's)	
Gross	Gross	Net	Summarised services	Gross	Gross	Net
exp	inc	exp		exp	inc	exp
35	0	35	Environmental services	37	0	37
0	0	0	Planing and development	0	0	0
			services			
106	0	106	Culture and recreation services	108	0	108
143	0	143	Central services	150	0	150
26	0	26	Utilisation of reserves	47	0	47
310	0	310		342	0	342

Council tax discounts

The full council tax bill assumes that there are two adults living in a dwelling (as their main home). If only one adult lives in a dwelling, a 25% discount will apply and the council tax bill will be reduced by a quarter.

People in the following groups do not count towards the number of adults resident in a dwelling:

- Full time students, student nurses, apprentices and youth training trainees.
- Patients resident in hospital.
- People who are being looked after in care home.
- People who are severely mentally impaired.
- People staying in certain hostels or night shelters.
- 18 and 19 year olds who are at or have just left school. Careworkers working for low pay, usually for charities.
- People caring for someone with a disability who is not
- the spouse, partner or child under 18.
- Member of visiting forces and certain international institutions. Members of religious communities (monks and nuns).
- People in prison (except those in prison for non-payment of council tax or a fine).
- People with diplomatic privileges or immunity.

Discounts on unoccupied properties

The Government has abolished the 6 month council tax exemption relating to empty properties and the 12 month exemption relating to properties that required or were undergoing major structural repair. Instead of being exempt from council tax the amount to be charged is at the discretion of the council and can range from 0% to 100%.

From 1 April 2013: In respect of properties that were granted a 6 month exemption due to being unoccupied and unfurnished Amber Valley Borough Council will charge 50% for the first 6 months of becoming unoccupied. After the new discounted 6 month period expires a 100% empty property charge will become payable.

From 1 April 2013: In respect of properties that were granted a 12 month exemption due to a property being unoccupied and requiring or undergoing major structural repair Amber Valley Borough Council will charge 50% for the first 12 months. After the new discounted 12 month period expires a 100% empty property charge will become payable.

If you are/were part way through an exemption on 1 April 2013 it was cut off on 1 April 2013, and you were charged under the new rules (50%) for the remainder of the 6 or 12 month period before being charged a full empty property charge of 100%.

In addition from 1 April 2013 - If the unoccupied property is furnished (known as a "second home" for council tax purposes), then the council tax bill will be 100%.

For the purposes of the above, in considering whether a dwelling is unoccupied and substantially unfurnished for any period, any one period, not exceeding 6 weeks, during which it was not unoccupied or not substantially unfurnished shall be disregarded.

Council tax exemptions - occupied property

Class M Halls of residence.

Class N Dwellings occupied only by students

Class O Dwellings owned by the Ministry of Defence for

armed forces accommodation.

Dwellings occupied by members of visiting forces Class P Class S Dwellings occupied only by under 18's.

Class U Dwellings occupied by the severely mentally impaired.

Class V Dwellings occupied by a liable person(s) who is a diplomat. Class W Annexe or a similar contained property occupied by

a dependant relative of the resident(s) living in the main dwelling.

Council tax exemptions - unoccupied property

Uninhabitable dwellings undergoing repair Class A

(abolished 1 April 2013)

Class B Empty dwellings owned by charities (6 months exemption). Class C Dwellings left empty and unfurnished (abolished 1 April 2013).

Dwellings left empty by persons in detention. Class D

Dwellings left empty by patients in hospital and Class E care homes.

Dwellings left empty following the death of the Class F

liable person (6 months exemption).

Dwellings where occupation is prohibited by law or Class G an act of Parliament.

Class H Empty dwellings held for the occupation by a

Minister of Religion from which to perform his duties. Class I Dwellings left empty by people receiving care.

Dwellings left empty by people providing care. Class J

Class K Dwellings left empty by students.

Class L Dwellings which are unoccupied and in possession.

Class Q Dwellings left empty by a bankrupt person. Class R Empty caravan pitch or boat mooring.

Class T Unoccupied annexes unable to be let separately.

When considering a 6 month exempt period for classes B & F any one period of occupation up to 6 weeks is disregarded.

People with disabilities

If you, or someone who lives with you, needs a room, or an extra bathroom or kitchen, or extra space in your property to meet special needs arising from a disability, you may be entitled to a reduced council tax bill

The bill may be reduced to that of a property in the band immediately below the band shown in the valuation list. These reductions ensure that disabled people do not pay more on account of space needed because of disability. Where a property is in band A and it meets the criteria set out above, the council tax will be reduced by a further 1/9.

If you feel that you could qualify for a reduction please contact benefits and revenues customer services on 01773 841470.

Please note: You must continue to pay your council tax as billed pending any discount/exemption application. Failure to do so may result in recovery action being taken against you.

Amber Valley Borough Council - council tax for each band - valuation bands

Parish	Parish precept	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Aldercar & Langley Mill	£88,729.00	£1,297.39	£1,513.60	£1,729.85	£1,946.07	£2,378.54	£2,811.00	£3,243.46	£3,892.14
Alderwasley	£7,800.00	£1,278.89	£1,492.01	£1,705.18	£1,918.31	£2,344.61	£2,770.90	£3,197.20	£3,836.62
Alfreton	£179,767.00	£1,308.81	£1,526.92	£1,745.07	£1,963.19	£2,399.46	£2,835.72	£3,272.00	£3,926.38
Belper	£590,058.08	£1,308.77	£1,526.88	£1,745.02	£1,963.14	£2,399.40	£2,835.65	£3,271.91	£3,926.28
Codnor	£70,788.00	£1,297.97	£1,514.27	£1,730.62	£1,946.93	£2,379.59	£2,812.24	£3,244.90	£3,893.86
Crich	£97,284.00	£1,301.37	£1,518.24	£1,735.15	£1,952.03	£2,385.82	£2,819.60	£3,253.40	£3,904.06
Denby	£59,033.00	£1,305.65	£1,523.23	£1,740.86	£1,958.45	£2,393.67	£2,828.88	£3,264.10	£3,916.90
Dethick, Lea & Holloway	£24,842.00	£1,290.83	£1,505.95	£1,721.10	£1,936.23	£2,366.51	£2,796.78	£3,227.06	£3,872.46
Duffield	£200,000.00	£1,314.91	£1,534.04	£1,753.21	£1,972.35	£2,410.66	£2,848.96	£3,287.26	£3,944.70
Hazelwood	£6,489.00	£1,277.03	£1,489.85	£1,702.70	£1,915.53	£2,341.21	£2,766.88	£3,192.56	£3,831.06
Heanor & Loscoe	£221,650.00	£1,286.01	£1,500.33	£1,714.68	£1,929.00	£2,357.67	£2,786.34	£3,215.01	£3,858.00
Holbrook	£28,068.44	£1,284.45	£1,498.50	£1,712.59	£1,926.65	£2,354.80	£2,782.94	£3,211.10	£3,853.30
Horsley	£12,777.00	£1,284.49	£1,498.55	£1,712.65	£1,926.72	£2,354.89	£2,783.05	£3,211.21	£3,853.44
Horsley Woodhouse	£30,000.00	£1,301.69	£1,518.62	£1,735.58	£1,952.52	£2,386.42	£2,820.31	£3,254.21	£3,905.04
Idridgehay, Alton & Ashleyhay	£5,392.00	£1,268.07	£1,479.39	£1,690.75	£1,902.08	£2,324.77	£2,747.45	£3,170.15	£3,804.16
Ironville	£29,864.00	£1,299.89	£1,516.51	£1,733.18	£1,949.81	£2,383.11	£2,816.40	£3,249.70	£3,899.62
Kedleston	£0.00	£1,253.66	£1,462.58	£1,671.54	£1,880.47	£2,298.36	£2,716.24	£3,134.13	£3,760.94
Kilburn	£52,194.00	£1,285.50	£1,499.73	£1,713.99	£1,928.23	£2,356.73	£2,785.23	£3,213.73	£3,856.46
Kirk Langley	£8,295.00	£1,271.65	£1,483.56	£1,695.52	£1,907.45	£2,331.34	£2,755.21	£3,179.10	£3,814.90
Mackworth	£29,200.00	£1,288.95	£1,503.76	£1,718.60	£1,933.41	£2,363.06	£2,792.71	£3,222.36	£3,866.82
Mapperley	£9,820.00	£1,318.16	£1,537.83	£1,757.54	£1,977.22	£2,416.61	£2,855.99	£3,295.38	£3,954.44
Pentrich	£5,497.00	£1,287.42	£1,501.97	£1,716.55	£1,931.11	£2,360.25	£2,789.39	£3,218.53	£3,862.22
Quarndon	£17,206.00	£1,274.52	£1,486.92	£1,699.35	£1,911.76	£2,336.60	£2,761.44	£3,186.28	£3,823.52
Ravensdale Park	£0.00	£1,253.66	£1,462.58	£1,671.54	£1,880.47	£2,298.36	£2,716.24	£3,134.13	£3,760.94
Ripley	£342,000.00	£1,290.01	£1,504.98	£1,720.00	£1,934.99	£2,365.00	£2,794.99	£3,225.00	£3,869.98
Riddings (not a parished area)	£0.00	£1,253.66	£1,462.58	£1,671.54	£1,880.47	£2,298.36	£2,716.24	£3,134.13	£3,760.94
Shipley	£15,466.00	£1,289.13	£1,503.97	£1,718.84	£1,933.68	£2,363.39	£2,793.10	£3,222.81	£3,867.36
Shottle & Postern	£2,500.00	£1,267.19	£1,478.36	£1,689.58	£1,900.76	£2,323.16	£2,745.55	£3,167.95	£3,801.52
Smalley	£40,000.00	£1,276.07	£1,488.72	£1,701.42	£1,914.08	£2,339.44	£2,764.79	£3,190.15	£3,828.16
Somercotes	£156,560.00	£1,325.19	£1,546.04	£1,766.92	£1,987.77	£2,429.50	£2,871.23	£3,312.96	£3,975.54
South Wingfield	£32,000.00	£1,291.67	£1,506.92	£1,722.22	£1,937.48	£2,368.04	£2,798.59	£3,229.15	£3,874.96
Swanwick	£170,895.00	£1,320.56	£1,540.63	£1,760.74	£1,980.82	£2,421.01	£2,861.19	£3,301.38	£3,961.64
Turnditch & Windley	£5,000.00	£1,267.37	£1,478.57	£1,689.82	£1,901.03	£2,323.49	£2,745.94	£3,168.40	£3,802.06
Weston Underwood	£5,000.00	£1,272.64	£1,484.72	£1,696.85	£1,908.94	£2,333.16	£2,757.36	£3,181.58	£3,817.88
Total	£2,544,174.52								

Somercotes Parish Council

2020 - 21 (£000's)		JU'S)		2021 - 22 (£000's		0'S)
Gross	Gross	Net	Summarised services	Gross	Gross	Net
exp	inc	exp		exp	inc	exp
28	0	28	Environmental services	25	0	25
6	0	6	Planing and development	6	0	6
			services			
25	0	25	Culture and recreation services	28	0	28
121	-21	100	Central services	114	-16	98
0	0	0	Utilisation of reserves	0	0	0
180	-21	159		173	-16	157

Swanwick Parish Council

2020 - 21 (£000's)				2021 - 22 (£000's)		
Gross	Gross	Net	Summarised services	Gross	Gross	Net
exp	inc	exp		exp	inc	exp
35	0	35	Environmental services	35	0	35
69	0	69	Planing and development services	69	0	69
3	0	3	Culture and recreation services	3	0	3
60	0	60	Central services	64	0	64
0	0	0	Utilisation of reserves	0	0	0
167	0	167		171	0	171